

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Jim Nicholas
Program Manager,
Transportation Programming
(916) 654-4013

PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-66
Notice Item
CTC Meeting: November 3-4, 1999

Agenda Item: 2.1b.(3)

Original Signed By
W. J. EVANS, Acting Deputy Director
Finance
November 1, 1999

STIP AMENDMENT 98S-66-NOTICE

SUMMARY

This amendment programs \$1,800,000 in Regional Improvement Program (RIP) funding for a widening project in the City of Chico and \$1,010,000 in state-only RIP funding for four local roadway rehabilitation projects in Butte County, for a total of \$2,810,000.

RECOMMENDATION

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines. The Butte County Association of Governments (BCAG) is requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as shown on Attachments A and B.

BACKGROUND

This amendment programs \$2,810,000 from Butte County's Unprogrammed County Share Balance of \$19,790,000 to add one roadway widening project in the city of Chico and four local rehabilitation projects in Butte County.

Attachment A shows funding for the four new local rehabilitation projects; Attachment B shows funding for the new roadway widening project; and Attachment C identifies other local (non-STIP) funding commitments. The other local fund commitments are not allocated by the CTC. The four local rehabilitation projects in Attachment A qualify for State-only funds under the Department's December 2, 1998 Project Funding Policy memo.

<u>Butte County</u>	<u>As of:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	September, 1999 CTC meeting Actions:	\$19,790
	Less this Amendment:	<u>-\$2,810</u>
	Balance Remaining:	\$16,980

ATTACHMENTS

Attachment A - STIP Amendment 98S-66
RTIP - New Local Road Rehabilitation Projects
(\$1,000)

BUTTE COUNTY

			Existing Project Proposed (If Different)		Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Reason for Changes	TOTAL	98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
Butte County	LA	1L26 (*)	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Near Magalia-On the Skyway from Ponderosa Way to Nimshew Rd.-Roadway rehabilitation, widen shoulders, and construct 2-way turn pockets.	576	0	0	576	0	0	0	0	576	0	0	0	0
			RIP-Adding new Project.													
Butte County	LA	1L28 (*)	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Near Oroville-On Kelly Ridge Rd. from State Rte 162 to Royal Oaks Dr.-Pavement rehabilitation.	203	0	203	0	0	0	0	0	203	0	0	0	0
			RIP-Adding new Project.													
Butte County	LA	1L29 (*)	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Near Oroville-On Royal Oaks Dr. from Canyon Dr. to Kelly Ridge Rd.-Pavement Rehabilitation.	132	0	132	0	0	0	0	0	123	0	9	0	0
			RIP-Adding new Project.													
Butte County	LA	1L30 (*)	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Near Oroville-On Jack Hill Dr.-Pavement rehabilitation.	99	0	99	0	0	0	0	0	92	0	7	0	0
			RIP-Adding new Project.													

(*) Qualifies for State only funding under the Department's December 2, 1998 Project Funding Memo.

Attachment B- STIP Amendment 98S-66
RTIP - Projects Other Than Local Road Rehabilitation
(\$ 1,000)

BUTTE COUNTY

Agency	Rte	PPNO	Existing Project	Project Totals by Fiscal Year							Project Totals by Component					
			Proposed (If Different)		98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
Reason for Changes	TOTAL															
City of Chico	LA	1L27	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	
			In Chico-On East Ave. between Ceanothus Ave. & the westerly limits of Eldwell Vista Subdivision (0.6 mi)-Widen roadway install storm drainage facilities, upgrade street lighting & traffic signals.	1800	0	0	1800	0	0	0	0	1800	0	0	0	0
			RIP-Adding new Project.													

Attachment C - STIP Amendment 98S-66
Local (non-STIP) Fund Commitments Not Allocated by CTC
(\$1,000)

BUTTE COUNTY

			Existing Project Proposed (If Different)		Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Reason for Changes	TOTAL	98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng
Butte County	LA	1L26	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Near Magalia-On the Skyway from Ponderosa Way to Nimshew Rd.-Roadway rehabilitation, widen shoulders, and construct 2-way turn pockets.	24	0	24	0	0	0	0	0	0	5	19	0	0
			LOCAL-Local funds.													
City of Chico	LA	1L27	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			In Chico-On East Ave. between Ceanothus Ave. & the westerly limits of Eldwell Vista Subdivision (0.6 mi)-Widen roadway install storm drainage facilities, upgrade street lighting & traffic signals.	1129	0	840	289	0	0	0	750	289	10	80	0	0
			LOCAL-Local funds.													
Butte County	LA	1L28	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Near Oroville-On Kelly Ridge Rd. from State Rte 162 to Royal Oaks Dr.-Pavement rehabilitation.	3	0	3	0	0	0	0	0	0	3	0	0	0
			LOCAL-Local funds.													
Butte County	LA	1L29	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Near Oroville-On Royal Oaks Dr. from Canyon Dr. to Kelly Ridge Rd.-Pavement Rehabilitation.	2	0	2	0	0	0	0	0	0	2	0	0	0
			LOCAL-Local funds.													
Butte County	LA	1L30	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Near Oroville-On Jack Hill Dr.-Pavement rehabilitation.	2	0	2	0	0	0	0	0	0	2	0	0	0
			LOCAL-Local funds.													